

BILL NO. A-97-07-15 As Amended

APPROPRIATION ORDINANCE NO. A-04-97

AN ORDINANCE appropriating monies into depleted accounts for the 1997 Budgets of various funds and departments of the City, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 1997.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1997 budgets of various departments to provide sufficient operating funds for the remainder of 1997;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1997 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

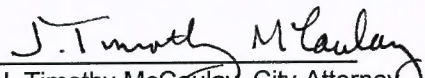
ADDITIONAL APPROPRIATIONS

	<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>AMOUNT</u>
FIRE			4411	<del>\$386,353</del> 261,353
TOTALS				<u>\$386,353</u> 261,353

1 SECTION 2. That this Ordinance shall be in full force and effect from and  
2 after its passage and any and all necessary approval by the Mayor.

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4   
5 Council Member

6 APPROVED AS TO FORM  
7 AND LEGALITY

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9 J. Timothy McCaulay, City Attorney  
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Read the first time in full and on motion by DeMist,  
and duly adopted, read the second time by title and referred to the Committee on  
Finance, (and the City Plan Commission for recommendation)  
and Public Hearing to be held after due legal notice, at the Common Council Conference  
Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday,  
the 12th day of August, 1997, at 5:30  
o'clock P. M., E.S.T.

DATED: 7-22-97

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by DeMist,  
and duly adopted, placed on its passage. LOST  
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>6</u>			<u>3</u>
BENDER	<u>✓</u>			
CRAWFORD				<u>✓</u>
EDMONDS				<u>✓</u>
HALL	<u>✓</u>			
HAYHURST	<u>✓</u>			
HENRY	<u>✓</u>			
LUNSEY				<u>✓</u>
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			

DATED: 8-12-97

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana,  
as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL)

(ZONING) ORDINANCE RESOLUTION NO. A-04-97  
on the 12th day of August, 1997

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

SEAL

Thomas P. Helmke  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the  
13th day of August, 1997,  
at the hour of 3:00 o'clock P. M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 15th day  
of August, 1997, at the hour of 3:30  
o'clock P. M., E.S.T.

Paul Helmke  
PAUL HELMKE, MAYOR



*Amended A-97-07-15*

**1997 Budget Adjustments  
Discussion 8/12/97**

Amounts in 1997 budget for lease payment:  
(not needed, first payment 1/99)

Animal Control (building)	187,581	
Property Manager (Wallace St. complex)	309,192	
<b>Disappropriation Ordinance A-97-97-14</b>	<b>496,773</b>	(a)

Amount needed for unimproved land purchases:  
(cannot be financed with lease)

Fire Stations:

purchase approved by City Council	<i>7-22-97 R-42-97</i>	
Coldwater Road	105,000	
Dupont Estates	125,000	
Scott & Covington	119,500	
Liberty Mills	225,000	
	<u>574,500</u>	

Sources for purchase:

Amount in 1997 budget for lease payment:  
(not needed, first payment 1/99)

<b>Fire - transfer to 4400's</b>	<b>R-97-07-18</b>	<b>(188,147)</b>
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<b>Appropriation Ordinance</b>	<b>A-97-97-15</b>	<b>386,353</b>
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<b><i>Purchase Dupont Estates from Fire's available allocation in Safety Bond</i></b>	<b><i>(125,000)</i></b>
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<b>Amended Appropriation</b>	<b>261,353</b>	(b)
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(a) - (b) = Unused appropriation carried over to 1998 beginning cash

235,420

DIGEST SHEET

TITLE OF ORDINANCE ORDINANCE (APPROPRIATION)

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

SYNOPSIS OF ORDINANCE CERTAIN FIRE ACCOUNTS WITHIN THE 1997  
BUDGETS OF VARIOUS DEPARTMENTS ARE DEPLETED AND CERTAIN OTHER FIRE  
ACCOUNTS HAVE SURPLUS. THIS ORDINANCE APPROPRIATES FUNDS INTO THE  
DEPLETED ACCOUNTS AND REDUCES THOSE ACCOUNTS WITH A SURPLUS AND  
TRANSFERS FUNDS FROM THE UNOBLIGATED AND UNAPPROPRIATED BALANCE OF  
THE VARIOUS FUNDS INTO SUCH DEPLETED ACCOUNTS.

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EFFECT OF PASSAGE ALLOWS FIRE DEPARTMENT TO MEET ITS OBLIGATIONS  
FOR 1997.

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EFFECT OF NON-PASSAGE THE LISTED TRANSFERS CANNOT TAKE PLACE.

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MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) \_\_\_\_\_

PUBLIC HEARING IS REQUIRED.

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ASSIGNED TO COMMITTEE (PRESIDENT) \_\_\_\_\_

To: Members of City Council

From: Controller's Office

**RE: 1997 Budget Adjustment Ordinance**

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In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. However, attached is an ordinance detailing an **additional appropriation** request submitted by special request. It has been approved by the respective Division Head, the Controller, and the Mayor. This ordinance is a request to appropriate funds from the unappropriated fund balance.

Appropriation series are coded and defined as follows:

4100	Personal Services - payment of wages, benefits and other employee costs
4200	Supplies
4300	Services
4400	Capital

**Additional Appropriation**

**FIRE FUND**

Fire Dept.	\$ 386,353	Purchase of land
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BILL NO. A-97-07-15 *(as amended)*

REPORT OF THE COMMITTEE ON FINANCE

DONALD J. SCHMIDT - JOHN N. CRAWFORD - CO-CHAIR  
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS  
REFERRED AN (ORDINANCE) (~~RESOLUTION~~) appropriating monies  
into depleted accounts for the 1997 Budgets of various funds and departments  
of the City, reducing the unappropriated and unobligated balance of the  
particular fund involved as required to meet obligations for the  
remainder of 1997

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
(ORDINANCE) (~~RESOLUTION~~)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

<u><i>D.J. Schmidt</i></u>	_____	_____	_____
<u><i>Thomas E. Hoffmann</i></u>	_____	_____	_____
<u><i>Martin A. Buel</i></u>	_____	_____	_____
<u><i>William J. Farnsworth</i></u>	_____	_____	_____
<u><i>Stephen E. Hagan</i></u>	_____	_____	_____
<u><i>Colleen J. Brown</i></u>	_____	_____	_____
<u><i>Richard A. Hall</i></u>	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

DATED: 8-12-97

Sandra E. Kennedy  
City Clerk



## THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1221

SANDRA E. KENNEDY, CITY CLERK

July 23, 1997

Ms. Connie Lambert  
Fort Wayne Newspapers, Inc.  
600 West Main Street  
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of July 26, 1997, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council  
of Fort Wayne, IN

Bill No. A-97-07-14 (as amended)  
Disappropriations  
Bill No. A-97-07-15  
Additional Appropriations

Please send us 3 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy  
City Clerk

SEK/ne  
ENCL: 2



NOTICE TO TAXPAYERS OF  
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY-COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY  
AUGUST 12, 1997

AT 5:30 P.M. O'CLOCK, EASTERN STANDARD TIME,  
CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE  
BUDGET FOR THE CURRENT YEAR.

BILL NO. A-97-07-15

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1997 budgets of various departments to provide sufficient operating funds for the remainder of 1997;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;  
and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL  
OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1997 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

ADDITIONAL APPROPRIATIONS

	<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>AMOUNT</u>
FIRE			4411	\$386,353
TOTALS				<u>\$386,353</u>

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL



FW COMMON COUNCIL  
(Governmental Unit)

To: The News-Sentinel  
P.O. Box 100  
Fort Wayne, IN

ALLEN County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)  
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

70 lines, 1 columns wide equals 70 equivalent lines  
at .364 cents per line

\$ 25.48

Additional charge for notices containing rule or tabular work  
(50 percent of above amount)

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

1.00

TOTAL AMOUNT OF CLAIM

\$ 26.48

DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 1

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: JULY 26, 19 97

Title: Clerk

NOTICE TO TAXPAYERS OF  
ADDITIONAL APPROPRIATIONS

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BILL NO. A-97-07-15

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REASONABLE ACCOMMODATIONS FOR REP.

PUBLISHER'S AFFIDAVIT

State of Indiana )

) ss:

Allen County )

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L SMITH who, being duly sworn, says that he/she is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time, the dates of publication being as follows:

7-26-97

Subscribed and sworn to before me this 26th day of JULY, 19 97.

Mary L Schneider  
Notary Public

MARY L SCHNEIDER  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY

My commission expires:

MY COMMISSION EXP JUNE 14, 2001



COMMON COUNCIL  
(Governmental Unit)  
  
LEN County, Indiana

To: The Journal-Gazette Dr.  
P.O. Box 100  
Fort Wayne, IN

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Date: JULY 26, 19 97

Title:

Clerk

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"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A "REASONABLE ACCOMMODATION" SHOULD NOTIFY PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1200 AT LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY  
CITY CLERK  
#476255

7-26

AFFIDAVIT

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L SMITH who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time, the dates of publication being as follows:

7-26-97

Subscribed and sworn to before me this 26th day of JULY, 19 97.

Mary L Schneider  
Notary Public

My commission expires: MARY L SCHNEIDER  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY

MY COMMISSION EXP JUNE 14, 2001